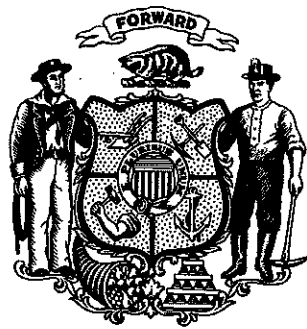


October 2007 Special Session Senate Bill 1

Summary of Budget Provisions



**Legislative Fiscal Bureau
October, 2007**

2007-09 Wisconsin State Budget

2007-09 WISCONSIN STATE BUDGET

OCTOBER 2007 SPECIAL SESSION SENATE BILL 1

SUMMARY OF BUDGET PROVISIONS

LEGISLATIVE FISCAL BUREAU

**ONE EAST MAIN, SUITE 301
MADISON, WISCONSIN**

INTRODUCTION

This document provides a summary of the 2007-09 budget provisions contained within October 2007 Special Session Senate Bill 1. Not included in the bill are provisions relating to the budget of the Department of Transportation.

This introduction is followed by a 2007-09 general fund condition statement reflecting the provisions of the bill.

Following the condition statement are sections which contain summaries for each state agency and program within the bill. The agency summaries appear in alphabetical order within the following areas:

- Education and Building Program
- General Fund Taxes and Workforce Development
- General Government and Justice
- Health and Family Services and Insurance
- Natural Resources and Commerce
- Property Tax Relief

The agency summaries contain a funding and position table, as well as a brief narrative description and corresponding fiscal effect, if any, of each of the bill's provisions. The fiscal effects are shown as the biennial change to the base level of funding.

The title of each entry is followed by a bracket that indicates one of the following:

[Senate/Assembly] indicates items that are contained within the SB 40 budgets as passed by the Senate and Assembly.

[Senate] indicates that the item was contained in the SB 40 budget as passed by the Senate, but not the Assembly.

[Assembly] indicates that the item was contained in the SB 40 budget as passed by the Assembly, but not the Senate.

[Modified] If the bracket includes the word "modified," it indicates that the position of one or both of the houses has been included, but that it has been modified.

[New Item] indicates a provision that is not contained in the SB 40 budget as passed by either the Senate or the Assembly.

2007-09 General Fund Condition Statement

	<u>2007-08</u>	<u>2008-09</u>
Revenues		
Opening Balance, July 1	\$66,288,000 *	\$68,292,700
Estimated Taxes	13,128,175,000	\$13,651,100,000
Departmental Revenues		
Tribal Gaming Revenues	96,731,600	46,250,700
Other	<u>410,477,700</u>	<u>418,768,800</u>
Total Available	\$13,701,672,300	\$14,184,412,200
Appropriations and Reserves		
Gross Appropriations**	\$13,829,514,400	\$14,206,251,900
Compensation Reserves	67,784,500	172,546,700
Less Lapses	<u>-263,919,300</u>	<u>-263,608,200</u>
Net Appropriations	\$13,633,379,600	\$14,115,190,400
Balances		
Gross Balance	\$68,292,700	\$69,221,800
Less Required Statutory Balance	<u>-65,000,000</u>	<u>-65,000,000</u>
Net Balance, June 30	\$3,292,700	\$4,221,800

*In addition, \$55.6 million of the 2006-07 ending balance has been transferred to the budget stabilization fund pursuant to s. 16.518 of the statutes.

**Includes \$85,490,700 in 2007-08 and \$90,414,400 in 2008-09 related to a GPR debt service appropriation under the Department of Transportation that is not included in the SS SB 1.